

Berkeley High School 137

Academic Year	CalPads Enrollment	Number of Unduplicated Students (% of school population)	Number of EL Students (% of school population)	BSEA Allocation	ELD FTE from LCAP	Rtl FTE from LCAP	Bridge FTE from LCAP	Parent Liaison/Site Coord. FTE	Intervention Counselor FTE from LCAP	Measure
201516	3,185	1010 (31.7%)	196 (6.2%)	\$732,550	1	1	0	1	0	BSMA
201617	3,126	959 (30.7%)	197 (6.3%)	\$734,610	1	0	1.4	1.2	0	BSMA
201718	3,018	915 (30.3%)	174 (5.8%)	\$769,590	1.07	0	1.4	1.2	2	BSMA
201819	3,117	949 (30.4%)	177 (5.7%)	\$810,420	1.07	0	1.4	1.2	3	BSMA
201920	3,154	896 (28.4%)	181 (5.78%)	\$898,890	1.07	0	1.4	1.2	3	BSMA
202021	3,255	887 (27.3%)	185 (5.68%)	\$992,775	1.07	0	1.4	1.47	3	BSMA

Appendix A
BSEP SCHOOL SITE DISCRETIONARY FUNDS 2015-16
Berkeley High School (137)



Appendix A
 BSEP SCHOOL SITE DISCRETIONARY FUNDS 2016-17
 Berkeley High School (137)

CERTIFICATED MONTHLY SALARIES & FRINGE		
1102	TSA - Student Learning Center Coordinator (.80 FTE)	\$88,850
1102	TSA - Academic Support, Athletes (.50 FTE)	\$45,970
1202	College/Career Advisors (2.0 FTE)	\$190,125
TOTAL CERTIFICATED MONTHLY:		\$324,945
CERTIFICATED HOURLY SALARIES & FRINGE		
1116	Hourly Teaching - College Prep (278 hrs)	\$11,140
TOTAL CERTIFICATED HOURLY:		\$11,140
CLASSIFIED MONTHLY SALARIES & FRINGE		
2182	IS - Dance & Drum (.53 FTE)	\$47,030
2202	Instructional Media Technician (.50 FTE)	\$27,400
2902	Bilingual Home-School Liaison (.53 FTE)	\$32,425
2902	Parent Liaison - Parent Resource Center (.53 FTE)	\$38,470
2902	Program Asst - Volunteer Coordinator (.67 FTE)	\$51,060
2902	Student W & A Specialist - OCI (1.0 FTE)	\$75,840
TOTAL CLASSIFIED MONTHLY		\$272,225
CLASSIFIED HOURLY SALARIES & FRINGE		
2146	Tutors Hourly - SLC (357 hrs)	\$5,000
2146	Tutors Hourly - EL (1,070 hrs)	\$15,000
2186	Hourly IS - Dance & Drum	\$3,300
2416	Hourly Clerical Support - BSEP Committee	\$3,000
TOTAL CLASSIFIED HOURLY		\$26,300
SUB-TOTAL PERSONNEL:		\$634,610
NON-SALARIED CATEGORIES		
4300	Instructional Materials	\$30,000
5200	Link Crew Training	\$4,685
5800	Contracts - Coaching for Success	\$14,440
5800	Contracts - Leveling the Musical Playing Field	\$17,000
5800	Contract - RISE Scholars	\$10,000
SUB-TOTAL NON-SALARIED:		\$76,125
TOTAL EXPENDITURES:		\$710,735
RESERVE FOR PERSONNEL VARIANCE:		\$23,875
TOTAL FY 2015-16 BSEP ALLOCATION:		\$734,610
(DIFFERENCE):		\$0
<p>Priorities for anticipated Fall 2016 Carryover:</p> <ul style="list-style-type: none"> ¾ Instructional Materials \$40,000 ¾ Academic Tutors - 33% of additional up to \$5,000 ¾ EL Tutors - 27% of additional up to \$4,100 ¾ Music Coaches - 17% of additional up to \$2,565 ¾ Hourly Drummer - 16% of additional up to \$2,500 ¾ Jazz Music Coaches - 7% of additional up to \$1,000 		

CERTIFICATED MONTHLY SALARIES & FRINGE

1102	TSA - Student Learning Center Coordinator	64,455
1102	TSA - Academic Support, Athletes (.50 FTE)	48,775



Appendix A
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 Berkeley High School (17

CERTIFICATED MONTHLY SALARIES & FRINGE		
1102	TSA - Academic Support, Athletes (.50 FTE)	\$51,899
1102	TSA - BIHS Support Class	\$14,737
1102	TSA - BHS Academic Support Coordinator (.8	\$71,882
1102	TSA - AC Academic Development Class	\$28,047
1202	College/Career Advisors (2.0 FTE)	\$199,908
	TOTAL CERTIFICATED MONTHLY:	\$366,473
CERTIFICATED STIPENDS		
1116	College Preparation Class Teacher Stipends	11,600
	TOTAL CERTIFICATED HOURLY:	\$11,600
CLASSIFIED MONTHLY SALARIES & FRINGE		
2182	IS - Dance & Drum (.53 FTE)	\$48,600
2202	Instructional Media Technician (.60 FTE)	\$33,795
2902	Bilingual Home-School Liaison (.53 FTE)	\$33,956
2902	Parent Liaison - Parent Resource Center (.5:	\$46,597
2902	Program Asst - Volunteer Coordinator (.67 FTE)	\$55,186
2902	Student W & A Specialist - OCI (1.0 FTE)	\$76,082
	TOTAL CLASSIFIED MONTHLY	\$294,216
CLASSIFIED HOURLY SALARIES & FRINGE		
2146	Tutors Hourly - SLC	\$17,000
2146	Tutors Hourly - EL	\$17,000
2186	Hourly IS - Dance & Drum	\$1,864
	TOTAL CLASSIFIED HOURLY	\$35,864
	SUB-TOTAL PERSONNEL:	\$708,153
NON-SALARIED CATEGORIES		
4300	Instructional Materials	\$30,000
5800	Contracts - Coaching for Success	\$15,000
5800	Contracts - Leveling the Musical Playing Field	\$30,040
	Transportation - College Visits for BIHS	\$800
	SUB-TOTAL NON-SALARIED:	\$75,840
	TOTAL EXPENDITURES:	\$783,993
	RESERVE FOR PERSONNEL VARIANCE:	\$26,427
	TOTAL FY 2017-18 BSEP ALLOCATION:	\$810,420
CARRYOVER PRIORITIES		
	Instructional Materials	\$40,000
	Academic Tutors	Up to \$10,000
	EL Tutors	Up to \$10,000
	Band and Orchestra Coaches	Up to \$6,000
	Dance and Drum Accompaniment Musician	Up to \$8,136

Appendix A
 BSEP SCHOOL SITE DISCRETIONARY FUNDS 2020-21
 Berkeley High School (137)

CERTIFICATED MONTHLY SALARIES & FRINGE		
1102	TSA - Academic Support, Athletes (.50 FTE)	\$54,613
1102	TSA - BIHS Support Class (.30 FTE)	\$30,108
1102	TSA - Academic Support Coordinator (1.0 FTE)	\$100,691
1202	College/Career Advisors (2.0 FTE)	\$228,962
	TOTAL CERTIFICATED MONTHLY:	\$414,374
CERTIFICATED STIPENDS		
1116	College Preparation Class Teacher Stipends	\$10,500
	TOTAL CERTIFICATED HOURLY:	\$10,500
CLASSIFIED MONTHLY SALARIES & FRINGE		
2182	IS - African Diaspora Musical Director (.53 FTE)	\$37,367
2202	Instructional Media Technician (.80 FTE)	\$50,488
2902	Bilingual Home-School Liaison (.53 FTE)	\$35,879
2902	Parent Liaison - Parent Resource Ctr. (.53 FTE)	\$49,267
2902	Program Asst - Volunteer Coordinator (.67 FTE)	\$39,179
2902	College and Career Center Admin (.30 FTE)	\$20,044
2902	Student W & A Specialist - OCI (1.0 FTE)	\$83,808
	TOTAL CLASSIFIED MONTHLY	\$316,032
CLASSIFIED HOURLY SALARIES, STIPENDS & FRINGE		
2146	Tutors Hourly - EL	\$18,427
2146	Tutors Hourly - SLC	\$16,740
2117	Athletic Coach Stipends	\$45,000
2117	Music Coach Stipends - Jazz	\$23,318
2117	Music Coach Stipends - Band and Orchestra	\$15,110
2117	African Diaspora Artistic Director Stipend	\$10,000
	TOTAL CLASSIFIED HOURLY	\$128,595
	SUB-TOTAL PERSONNEL:	\$869,501
NON-SALARIED CATEGORIES		
4300	Instructional Materials	\$30,000
4300	Technology Cohort Devices	\$39,750
5800	R.I.S.E. Program Contract	\$12,000
4300	BIHS Student Support Program Supplies	\$800
42/300	Transportation & Supplies - College Prep. Class	\$2,900
	SUB-TOTAL NON-SALARIED:	\$85,450
	TOTAL EXPENDITURES:	\$954,951
	RESERVE FOR PERSONNEL VARIANCE:	\$37,835
	TOTAL FY 2020-21 BSEP ALLOCATION:	\$992,786
CARRYOVER PRIORITIES		
1st	Instructional Materials	\$40,000
2nd	Jazz Band Coaches	\$16,762
2nd	EL Tutors	\$12,285
2nd	Band and Orchestra Coaches	\$11,290
2nd	SLC Tutors	\$11,160
2nd	R.I.S.E. Tutors	\$8,000
3rd	Technology Cohort Devices	\$13,250
	TOTAL 2020-21 CARRYOVER PRIORITIES	\$112,747

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